



## Committee on Budget & Appropriations

~AGENDA~

Monday, December 4, 2017

10:30 AM

Committee Chair: Sheila Marcotte

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Committee Room, 148 Martine Avenue, 8th Floor, White Plains, NY 10601

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## CALL TO ORDER

## MINUTES APPROVAL

1. Friday, December 01, 2017 at 10:00 AM

## I. ITEMS FOR DISCUSSION

**10:30 AM O'Connor Davies Oral Report 2018 Budget**

**12:00 PM Additions Report Day to the 2018 Operating Budget,  
Capital Budget & Special Districts**

Joint with Labor Parks, Planning and Housing, and Public Safety & Social Services for items # 10570 & 10571.

1. **(ID # 10539) Act – Proposed Appropriations & Tax Levies for 2018 Budget:**

An ACT adopting the County Budget and making appropriations and levying real property taxes for the conduct of the County Government for the year TWO THOUSAND EIGHTEEN.

2. **(ID # 10570) Act – Agreement-West Co Public Safety PBA-Superior Officer's Unit:**

An ACT approving certain financial terms and conditions of employment requiring legislative approval by law in a collective bargaining agreement for those employees of Westchester County represented by the Westchester County Department of Public Safety PBA, Inc. ("PBA" for the Superior Officer's Unit ("SOU") consisting of Lieutenants and Captains, some of whom are assigned additional duties for which they are compensated as Inspectors or Chief Inspectors) for a five (5) year period commencing on January 1, 2015 and ending on December 31, 2019.

3. **(ID # 10571) Act – Agreement-West Co Public Safety PBA:**

An ACT approving certain financial terms and conditions of employment requiring legislative approval by law in a Collective Bargaining Agreement for those employees of Westchester County represented by the Westchester County Department of Public Safety PBA (hereinafter "PBA" for the unit consisting of police officers, detectives and sergeants) for the five (5) year period commencing January 1, 2015 and ending December 31, 2019.

4. **(ID #10591) Resolution – ENV RES-RB128-Pleasantville Road, Briarcliff Manor:**

An ENVIRONMENTAL RESOLUTION determining there will be no significant adverse impact on the environment from the proposed Capital Project RB128.

5. **(ID #10592) Act – CBA-RB128-Pleasantville Road, Briarcliff Manor:**

An ACT amending the 2017 County Capital Budget Appropriations for Capital Project RB128 - Pleasantville Rd, CR 401, 4011 and 106, Briarcliff Manor, Mt. Pleasant and Pleasantville.

6. **(ID #10593) Act – BOND ACT-RB128-Pleasantville Road, Briarcliff Manor:**

A BOND ACT authorizing the issuance of FOUR HUNDRED TWENTY-FIVE THOUSAND (\$425,000) DOLLARS in bonds of Westchester County to finance Capital Project RB128.

7. **(ID #10594) Act – IMA-Pleasantville Road-Briarcliff Manor:**

An ACT authorizing the County of Westchester to enter into an agreement with the Village of Briarcliff Manor to transfer ownership of certain County roads and any related right-of-way.

## II. OTHER BUSINESS

Unfinished Business and any other agenda items to come before the Committee.

## III. RECEIVE & FILE

## ADJOURNMENT