



## Committee on Seniors & Constituencies

~MINUTES~

Monday, June 3, 2019

9:31 AM

**DRAFT**

Committee Chair: David J. Tubiolo

Committee Room, 148 Martine Avenue, 8th Floor, White Plains, NY 10601

[www.westchesterlegislators.com](http://www.westchesterlegislators.com)

### CALL TO ORDER

This meeting is joint with the Committee on Budget & Appropriations and Public Works.

With a quorum present, Legislator Tubiolo called the meeting to order at 10:21AM.

Attendee Name	Title	Status	Arrived
David J. Tubiolo	Chair	Present	
Damon Maher	D10 Legislator	Present	
MaryJane Shimsky	D12 Legislator (Majority Whip)	Present	
Alfreda Williams	D8 Legislator (Vice Chair)	Present	
Lyndon Williams	D13 Legislator	Present	
Benjamin Boykin	D5 Legislator (Chairman)	Present	

Others In Attendance: LAW: J. Nonna PUBLIC WORKS: J. Nicoletti BOL: Leg. N. Barr, Leg. M. Cunzio, Leg. M. Kaplowitz, Leg. G. Burrows, Leg. C. Parker, Leg. C. Johnson, Leg. D. Maher, Leg. C. Borgia, Leg. K. Covill, Leg. L. Williams, D. Linhardt, A. Restiano, J. Axelrod, E. Hendrickx, M. Clark, B. LoBello, J. Boxhill, G. Casciato, C. Crane

### MINUTES APPROVAL

1. Tuesday, May 21, 2019 at 10:00 AM

**On motion of Legislator Shimsky, seconded by Legislator Maher, the minutes were approved 6 - 0.**

### I. ITEMS FOR DISCUSSION

1. **ACT-2019-105 Act – BOND ACT-T009G-Paratransit Vehicles IV:**

A BOND ACT authorizing the issuance of ONE MILLION FOUR HUNDRED SIXTY THOUSAND (\$1,460,000) DOLLARS in bonds of Westchester County to finance Capital Project T009G - Paratransit Vehicles IV.

Guest: Bud Nicoletti, Deputy Commissioner, Dept. of Public Works & Transportation

Deputy Commissioner Nicoletti was asked to discuss item # 11858- Bond Act- - T009G- Paratransit Vehicles IV. He explained that this is a Bond Act in the amount of \$1,460,000 to finance the purchase of replacement paratransit vehicles and associated equipment. Mr. Nicoletti stated that the purchase of these vehicles will maintain the County's paratransit fleet at an adequate level of capacity to meet federal and state guidelines. They each have six ambulatory and two wheelchair positions as well as a wheelchair ramp. He stated that

the new vehicles will be hybrid vehicles and they will be retrofitted to meet the County's needs. The budget they have should be enough to incorporate the hybrid feature. He noted that the current vehicles have reached the end of their useful lives and have approximately 120,000 plus miles. These new vehicles will save approximately 6,000 gallons of gas over the lifetime of the vehicles. They will have more than made up the money it cost to put in the hybrid system. There also will be less breakdowns. A discussion ensued.

At the request of Leg. Shimsky, the Committee Report was amended to reflect the upgraded fleet vehicles and equipment purchases:

The Hybrid system shall be OEM approved and consist of the following major components: electric traction motor; 1.8KWh lithium ion battery pack operating at 259 volts, complete with inverter; motor drive electronic control unit; and a telematics device to store and download vehicle operating dynamics. The system will increase fuel efficiency by 25% while similarly reducing CO2 emissions by the same amount. The hybrid electric motor is capable of producing 220 lb.-ft. of torque, and will more than compensate for the reduction in gasoline engine size from a 6.8L V-10 (420 lb.-ft.) to a 6.2L V-8 (356 lb.-ft.). The smaller gasoline engine and the hybrid drive system will provide even better fuel/emissions benefits.

The vehicle camera systems on the existing buses will be upgraded in resolution and downloading capability. The units will automatically send data to the bus facility's central computer when it arrives at that location. This replaces the present manual downloading of vital information. The older Mobile Data Terminals in the other vehicles need to be upgraded from 3G to 4G as per Verizon.

With a motion by Legislator Maher and seconded by Legislator Shimsky, the item was approved with a vote of 5-0.

<b>RESULT:</b> <b>SIGNED BY COMMITTEE</b>
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## II. OTHER BUSINESS

Unfinished Business and any other agenda items to come before the Committee.

## III. RECEIVE & FILE

## ADJOURNMENT

Moved by Legislator Shimsky, seconded by Legislator Maher, the Committee adjourned at 1:40pm.



Committee on Seniors & Constituencies

~MINUTES~

Tuesday, May 21, 2019

10:00 AM

Committee Chair: David J. Tubiolo

**DRAFT**

Committee Room, 148 Martine Avenue, 8th Floor, White Plains, NY 10601

[www.westchesterlegislators.com](http://www.westchesterlegislators.com)

**CALL TO ORDER**

With a quorum present, Legislator Tubiolo called the meeting to order at 10:26AM.

Attendee Name	Title	Status	Arrived
David J. Tubiolo	Chair	Present	
Damon Maher	D10 Legislator	Absent	
MaryJane Shimsky	D12 Legislator (Majority Whip)	Present	
Alfreda Williams	D8 Legislator (Vice Chair)	Present	
Lyndon Williams	D13 Legislator	Absent	
Benjamin Boykin	D5 Legislator (Chairman)	Present	

Others In Attendance: SENIORS & CONSTITUENCIES: M. Jones BOL: D. Linhardt, D. Power  
GUESTS: E. King, J. Phillips, J. Ferder, J. Troilo, L. Brown, D. Belton.

**MINUTES APPROVAL**

1. Monday, May 13, 2019 at 10:01 AM

**On motion of Legislator Tubiolo, seconded by Legislator Boykin, the minutes were approved 2 - 0.**

2. Tuesday, March 19, 2019 at 10:00 AM

**On motion of Legislator Tubiolo, seconded by Legislator Boykin, the minutes were approved 2 - 0.**

3. Tuesday, April 16, 2019 at 10:00 AM

**On motion of Legislator Tubiolo, seconded by Legislator Boykin, the minutes were approved 2 - 0.**

**I. ITEMS FOR DISCUSSION**

**Guest: Judy Troilo, Executive Director, The Loft: LGBT Community Services Center.**

Ms. Troilo began by stating that they have been around for 36 years. She noted that they work very closely with Meleita Jones of the Department of Senior Services & Programs. Ms. Troilo announced that they are planning their first official PRIDE event in Westchester. They serve the LGBTQ individuals in Westchester County as well as their families and allies. Their main objective is to provide a safe place where people can be their natural selves but also

Minutes Acceptance: Minutes of May 21, 2019 10:00 AM (MINUTES APPROVAL)

to provide services and advocacy. Our mission is to advocate, educate and celebrate the community.

Ms. Troilo noted that their senior population is forever growing and probably 50% of the community they serve now are 55+. Many are aging alone and may have to go into facilities. It's their goal to make sure that these places understand our population and their needs and allow them to be their authentic selves.

Chair Tubiolo asked what are the issues they are having difficulties with and how can the County help.

Ms. Troilo stated that they recently did a Westchester County needs assessment. She stated

1. that the need for affordable housing is their biggest issue. They would like to build affordable housing that is LGBT friendly and would like to have some support from the county. . She noted that they have programs that are open to all, not just LGBTQ some of which are funded through the Dept. of Senior Services & Programs

2. Affordable Health Care

3. Additional funding for Title 3B. They now receive a small amount

4. Increase County funding for the Helpline

Leg. Shimsky asked Ms. Troilo to please give more information on attempts to get more affordable housing. Ms. Troilo replied that they are thinking about partnering with someone to help build housing.

Ms. Troilo also said they are working to make sure LGBTQ individuals get proper care and doctors are sensitive to their needs. They also go into communities to provide sensitivity training to those who care for the LGBTQ community.

4. They would like to see the reinstatement of the LGBTQ liaison position within the Westchester County government

5. Hearing Aids

Ms. Troilo stated that the LOFT was undertaking a capital campaign. The need to enlarge their quarters. The Church they operate out of is not so friendly and the LOFT would like to provide a clinic for their community.

Leg. Tubiolo noted that Silver Connections is the senior outreach program for LGBT seniors.

Ms. Troilo announced that Westchester Pride Day will take place on Sunday, June 2 her in White Plains.

In response to a question from Leg. tubiolo, Ms. Troilo said seniors and youth are the fastest growing groups of their community. She also noted that the LGBT community is not included in the census.

Leg. A. Williams thanked Ms. Troilo for coming and for the work she is doing.

To view this meeting, please go to:  
<http://westchestercountyny.iqm2.com/Citizens/default.aspx>

## II. OTHER BUSINESS

Unfinished Business and any other agenda items to come before the Committee.

## III. RECEIVE & FILE

## ADJOURNMENT

Moved by Legislator A. Williams, seconded by Legislator Skimsky, the Committee adjourned at 10:55.

Minutes Acceptance: Minutes of May 21, 2019 10:00 AM (MINUTES APPROVAL)

Reference T009G

**HONORABLE BOARD OF LEGISLATORS  
THE COUNTY OF WESTCHESTER, NEW YORK**

Your Committee is in receipt of a transmittal from the County Executive recommending approval of a bond act (the “Bond Act”) which, if adopted, will authorize the County of Westchester (“County”) to issue up to \$1,460,000 in bonds of the County to finance a portion of capital project T009G - Paratransit Vehicles IV (“T009G”).

Your Committee is advised that the Bond Act, which was prepared by the law firm of Harris Beach, PLLC, will finance the purchase of replacement paratransit vehicles and associated equipment. The Hybrid system shall be OEM approved and consist of the following major components: electric traction motor; 1.8KWh lithium ion battery pack operating at 259 volts, complete with inverter; motor drive electronic control unit; and a telematics device to store and download vehicle operating dynamics. The system will increase fuel efficiency by 25% while similarly reducing CO2 emissions by the same amount. The hybrid electric motor is capable of producing 220 lb.-ft. of torque, and will more than compensate for the reduction in gasoline engine size from a 6.8L V-10 (420 lb.-ft.) to a 6.2L V-8 (356 lb.-ft.). The smaller gasoline engine and the hybrid drive system will provide even better fuel/emissions benefits.

The vehicle camera systems on the existing buses will be upgraded in resolution and downloading capability. The units will automatically send data to the bus facility’s central computer when it arrives at that location. This replaces the present manual downloading of vital information. The older Mobile Data Terminals in the other vehicles need to be upgraded from 3G to 4G as per Verizon.

The Department of Public Works and Transportation (the “Department”) has advised that T009G provides for the acquisition of vehicles to maintain the County's paratransit service fleet at an adequate level of capacity and reliability to efficiently meet Federal and State guidelines for the delivery of this mandated service.

It is anticipated that the vehicles will be ordered within 90 days after receipt of bonding authorization.

It should be noted that your Honorable Board has previously authorized bonding in connection with separate components of T009G as indicated in the annexed fact sheet. The Department has advised that it is continuing to increase the percentage of energy efficient hybrid vehicles in this fleet segment to the fullest practical extent.

The Planning Department has advised that, based on its review, the above referenced capital project is classified as a “Type II” action pursuant to the State Environmental Quality Review Act (“SEQR”), and its implementing regulations, 6 NYCRR Part 617, which is an action determined not to have a significant effect on the environment and therefore does not require further environmental review. Your Committee has reviewed the annexed SEQR documentation sheet prepared by the Planning Department and concurs with this conclusion.

Please note that an affirmative vote of two-thirds of the members of your Honorable Board is required in order to adopt the attached Bond Act.

Your Committee has carefully considered the proposed Bond Act and recommends approval of said Act.

Dated: June 3, 2019  
White Plains, New York

*Mary Jane...*  
*Nancy Barr*  
*K J Scull*  
*Benjamin...*  
*Carl...*  
*Dwight...*

*Nancy Barr*  
*Carl...*  
*Dwight...*  
*Benjamin...*  
*Carl...*  
*Alfred...*

*Mary Jane...*  
*Dwight...*  
*Benjamin...*  
*Alfred...*

Public Works

COMMITTEE ON

Smg 3-28-19

Budget &  
Appropriations

Seniors  
& Constituencies

Attachment: BOND ACT-T009G-Paratransit Vehicles IV - SIGNED BY COMMITTEE (ACT-2019-105 : BOND ACT-T009G-Paratransit Vehicles IV)



# FISCAL IMPACT STATEMENT

CAPITAL PROJECT #: T009G

NO FISCAL IMPACT PROJECTED

### SECTION A - CAPITAL BUDGET IMPACT

To Be Completed by Budget

GENERAL FUND

AIRPORT FUND

SPECIAL DISTRICTS FUND

Source of County Funds (check one):

Current Appropriations

Capital Budget Amendment

### SECTION B - BONDING AUTHORIZATIONS

To Be Completed by Finance

Total Principal    \$                    1,460,000            PPU    5            Anticipated Interest Rate    1.66%

Anticipated Annual Cost (Principal and Interest):                    \$    306,546

Total Debt Service (Annual Cost x Term):                                \$    1,532,728

Finance Department:            Interest rates from 4-15-2019 Bond Buyer - jrf9

### SECTION C - IMPACT ON OPERATING BUDGET (exclusive of debt service)

To Be Completed by Submitting Department and Reviewed by Budget

Potential Related Expenses (Annual):                    \$                    -

Potential Related Revenues (Annual):                    \$                    -

**Anticipated savings to County and/or impact of department operations**

(describe in detail for current and next four years):

This project will fund the purchase of replacement paratransit vehicles and associated equipment to maintain the County's paratransit fleet at an adequate level of capacity and reliability to meet Federal and State guidelines for the delivery of mandated services.

### SECTION D - EMPLOYMENT

As per federal guidelines, each \$92,000 of appropriation funds one FTE Job

Number of Full Time Equivalent (FTE) Jobs Funded:                                15

### SECTION E - EXPECTED DESIGN WORK PROVIDER

County Staff

Consultant

Not Applicable

Prepared by:                    Joseph (Bud) Nicoletti

Title:                                First Deputy Commissioner

Department:                    Public Works and Transportation

Date:                                4/23/19

Reviewed By:

  
Budget Director


Date: 4/23/19

Attachment: BOND ACT-T009G-Paratransit Vehicles IV - SIGNED BY COMMITTEE (ACT-2019-105 : BOND ACT-T009G-Paratransit Vehicles IV)



Memorandum  
Department of Planning

TO: Michelle Greenbaum, Assistant County Attorney  
Jeffrey Goldman, Assistant County Attorney

FROM: David S. Kvinge, AICP, RLA, CFM   
Director of Environmental Planning

DATE: April 17, 2019

SUBJECT: STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT:  
T009G PARATRANSIT VEHICLES IV

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**PROJECT/ACTION:** Per Capital Project Fact Sheet as approved by the Planning Department on March 1, 2019 (Unique ID: 986)

With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no further environmental review is required for the proposed action, because the project or component of the project for which funding is requested may be classified as a **TYPE II action** pursuant to section:

- **617.5(c)(31):** purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials.

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**COMMENTS:** None.

DSK/cnm

cc: Andrew Ferris, Chief of Staff  
Paula Friedman, Assistant to the County Executive  
Tami Altschiller, Assistant Chief Deputy County Attorney  
Gideon Grande, Deputy Budget Director  
Lorraine Yazzetta, Associate Budget Analyst  
Anthony Zaino, Assistant Commissioner  
William Brady, Chief Planner  
Edward Hoffmeister, Secretary to the Capital Projects Committee  
Claudia Maxwell, Associate Environmental Planner

REFERENCE T009G

ACT NO. -20\_\_

BOND ACT AUTHORIZING THE ISSUANCE OF \$1,460,000 BONDS OF THE COUNTY OF WESTCHESTER, OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COST OF ACQUISITION OF PARATRANSIT VEHICLES AND ASSOCIATED EQUIPMENT FOR USE COUNTY-WIDE; STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$1,460,000; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE ISSUANCE OF \$1,460,000 BONDS HEREIN AUTHORIZED TO FINANCE SUCH COST; AND PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS. (Adopted \_\_\_\_\_, 20\_\_)

BE IT ENACTED BY THE COUNTY BOARD OF LEGISLATORS OF THE COUNTY OF WESTCHESTER, NEW YORK (by the affirmative vote of not less than two-thirds of the voting strength of said Board), AS FOLLOWS:

Section 1. Pursuant to the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (the "Law"), the Westchester County Administrative Code, being Chapter 852 of the Laws of 1948, as amended, to the provisions of other laws applicable thereto, \$1,460,000 bonds of the County, or so much thereof as may be necessary, are hereby authorized to be issued to finance the cost of acquisition of paratransit vehicles and associated equipment for use County-wide; all as set forth in the County's current year Capital Budget, as amended. To the extent that the details set forth in this act are

inconsistent with any details set forth in the current year Capital Budget of the County, such Budget shall be deemed and is hereby amended. The estimated maximum cost of said objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof is \$1,460,000. The plan of financing includes the issuance of \$1,460,000 bonds herein authorized, and any bond anticipation notes issued in anticipation of the sale of such bonds, and the levy of a tax to pay the principal of and interest on said bonds.

Section 2. The period of probable usefulness applicable to the objects or purposes for which bonds authorized by this resolution is to be issued within the limitations of Section 11.00 a. 89 of the Law, is five (5) years.

Section 3. Current funds are not required to be provided as a down payment pursuant to Section 107.00 d. 9. of the Law prior to issuance of the bonds authorized herein, or any bond anticipation notes issued in anticipation of the sale of such bonds. The County intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the County, pursuant to this Act, in the maximum amount of \$1,460,000. This Act is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The estimate of \$1,460,000 as the estimated total cost of the aforesaid object or purpose is hereby approved, and as the amount of bonds herein authorized is not in excess of \$10,000,000, this Act is not subject to referendum.

Section 5. Subject to the provisions of this Act and of the Law, and pursuant to the provisions of §30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of §§50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the County Board of Legislators relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, relative to providing for substantially level or declining annual debt service, relative to prescribing the terms, form and contents and as to the sale and issuance of the respective amounts of bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and relative to executing agreements for credit enhancement, are hereby delegated to the Commissioner of Finance of the County, as the chief fiscal officer of the County.

Section 6. Each of the bonds authorized by this Act and any bond anticipation notes issued in anticipation of the sale thereof shall contain the recital of validity prescribed by §52.00 of said Local Finance Law and said bonds and any notes issued in anticipation of said bonds shall be general obligations of the County of Westchester, payable as to both principal and interest by general tax upon all the taxable real property within the County. The faith and credit of the County are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and provision shall be made annually in the budgets of the County by appropriation for (a) the amortization and redemption of the notes and bonds to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 7. The validity of the bonds authorized by this Act and of any notes issued in anticipation of the sale of said bonds, may be contested only if:

(a) such obligations are authorized for an object or purpose for which the County is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of this Act or a summary hereof, are not substantially complied with,

and an action, suit or proceeding contesting such validity, is commenced within twenty days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Act shall take effect in accordance with Section 107.71 of the Westchester County Charter.

\* \* \*

STATE OF NEW YORK )  
 : ss.:  
COUNTY OF WESTCHESTER )

I HEREBY CERTIFY that I have compared the foregoing Act No. -20\_\_ with the original on file in my office, and that the same is a correct transcript therefrom and of the whole of the said original Act, which was duly adopted by the County Board of Legislators of the County of Westchester on , 20\_\_ and approved by the County Executive on , 20\_\_.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said County Board of Legislators this day of , 20\_\_.

The Clerk and Chief Administrative Officer of the  
County Board of Legislators  
County of Westchester, New York

(SEAL)

Attachment: BOND ACT-T009G-Paratransit Vehicles IV - SIGNED BY COMMITTEE (ACT-2019-105 : BOND ACT-T009G-Paratransit Vehicles IV)

LEGAL NOTICE

A Bond Act, a summary of which is published herewith, has been adopted by the Board of Legislators on \_\_\_\_\_, 20\_\_ and approved by the County Executive on \_\_\_\_\_, 20\_\_ and the validity of the obligations authorized by such Bond Act may be hereafter contested only if such obligations were authorized for an object or purpose for which the County of Westchester, in the State of New York, is not authorized to expend money or if the provisions of law which should have been complied with as of the date of publication of this Notice were not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the publication of this Notice, or such obligations were authorized in violation of the provisions of the Constitution.

Complete copies of the Bond Act summarized herewith shall be available for public inspection during normal business hours at the Office of the Clerk of the Board of Legislators of the County of Westchester, New York, for a period of twenty days from the date of publication of this Notice.

ACT NO. \_\_\_\_\_-20\_\_

BOND ACT AUTHORIZING THE ISSUANCE OF \$1,460,000 BONDS OF THE COUNTY OF WESTCHESTER, OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COST OF ACQUISITION OF PARATRANSIT VEHICLES AND ASSOCIATED EQUIPMENT FOR USE COUNTY-WIDE; STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$1,460,000; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE ISSUANCE OF \$1,460,000 BONDS HEREIN AUTHORIZED TO FINANCE SUCH COST; AND PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS. (Adopted \_\_\_\_\_, 20\_\_)

object or purpose: to finance the cost of acquisition of paratransit vehicles and associated equipment for use County-wide; at the estimated maximum cost of \$1,460,000; all as set forth in the County's current year Capital Budget, as amended.

amount of obligations to be issued: and period of probable usefulness: \$1,460,000; five (5) years

Dated: \_\_\_\_\_, 20\_\_  
White Plains, New York

\_\_\_\_\_  
Clerk and Chief Administrative Officer of the County  
Board of Legislators of the County of Westchester, New York



**CAPITAL PROJECT FACT SHEET**

<b>Project ID:*</b> T009G	<input type="checkbox"/> CBA	<b>Fact Sheet Date:*</b> 02-01-2019
<b>Fact Sheet Year:*</b> 2019	<b>Project Title:*</b> PARATRANSIT VEHICLES IV	<b>Legislative District ID:</b> N/A
<b>Category*</b> TRANSPORTATION	<b>Department:*</b> AIRPORT/DOT	<b>CP Unique ID:</b> 986

**Overall Project Description**

This project provides for the acquisition of vehicles to maintain the County's ParaTransit service fleet at an adequate level of capacity and reliability to efficiently meet Federal and State guidelines for the delivery of this mandated service.

- |   |   |  |
|---|---|--|
| <input checked="" type="checkbox"/> Best Management Practices | <input checked="" type="checkbox"/> Energy Efficiencies | <input checked="" type="checkbox"/> Infrastructure |
| <input type="checkbox"/> Life Safety                          | <input type="checkbox"/> Project Labor Agreement        | <input type="checkbox"/> Revenue                   |
| <input type="checkbox"/> Security                             | <input type="checkbox"/> Other                          |  |

**FIVE-YEAR CAPITAL PROGRAM (in thousands)**

	Estimated Ultimate Total Cost	Appropriated	2019	2020	2021	2022	2023	Under Review
<b>Gross</b>	10,804	6,374	1,460	1,460	1,510	0	0	0
<b>Less Non-County Shares</b>	0	0	0	0	0	0	0	0
<b>Net</b>	10,804	6,374	1,460	1,460	1,510	0	0	0

**Expended/Obligated Amount (in thousands) as of :** 6,293

**Current Bond Description:** Bonding is requested to purchase replacement paratransit vehicles and associated equipment.

**Financing Plan for Current Request:**

Non-County Shares:	\$ 0
Bonds/Notes:	1,460,000
Cash:	0
<b>Total:</b>	<b>\$ 1,460,000</b>

**SEQR Classification:**

TYPE II

**Amount Requested:**

1,460,000

**Comments:**

**Energy Efficiencies:**

**Appropriation History:**

Year	Amount	Description
2015	1,378,000	REPLACEMENT OF 10 TRADITIONAL VANS AND 20 TRANSIT CONNECTS
2016	2,196,000	CONTINUATION OF THIS PROJECT AND THE PURCHASE OF MOBILE DATA TERMINALS (MDT)
2017	1,400,000	CONTINUATION OF THIS PROJECT.
2018	1,400,000	CONTINUATION OF PROJECT.
2019	1,460,000	CONTINUATION OF PROJECT

**Total Appropriation History:**

7,834,000

Attachment: BOND ACT-T009G-Paratransit Vehicles IV - SIGNED BY COMMITTEE (ACT-2019-105 : BOND ACT-T009G-Paratransit Vehicles IV)

**Financing History:**

Year	Bond Act #	Amount	Issued	Description
15	149	1,378,000	1,377,984	PARATRANSIT VEHICLES
16	137	2,196,000	2,089,238	ACQUISITION OF PARATRANSIT VEHICLES AND ASSOCIATED EQUIPMENT FOR USE COUNTY WIDE
17	135	1,400,000	1,386,011	ACQUISITION OF PARATRANSIT VEHICLES AND ASSOCIATED EQUIPMENT
18	79	1,400,000	0	PURCHASE OF REPLACEMENT PARATRANSIT VEHICLES AND ASSOCIATED EQUIPMENT

**Total Financing History:**

6,374,000

**Recommended By:**

Department of Planning  
WBB4

Date  
03-01-2019

Department of Public Works  
RJB4

Date  
03-21-2019

Budget Department  
LMY1

Date  
03-22-2019

Requesting Department  
RJB4

Date  
03-25-2019

Attachment: BOND ACT-T009G-Paratransit Vehicles IV - SIGNED BY COMMITTEE (ACT-2019-105 : BOND ACT-T009G-Paratransit Vehicles IV)

## PARATRANSIT VEHICLES IV ( T009G )

**User Department :** Airport/DOT  
**Managing Department(s) :** Airport/DOT ;  
**Estimated Completion Date:** TBD

**Planning Board Recommendation:** Project without physical planning aspects of concern to the Westchester County Planning Board.

### FIVE YEAR CAPITAL PROGRAM (in thousands)

	Est Ult Cost	Appropriated	Exp / Obl	2019	2020	2021	2022	2023
Gross	10,804	6,374	6,284	1,460	1,460	1,510		Under Review
Non County Share								
<b>Total</b>	<b>10,804</b>	<b>6,374</b>	<b>6,284</b>	<b>1,460</b>	<b>1,460</b>	<b>1,510</b>		

### Project Description

This project provides for the acquisition of vehicles to maintain the County's ParaTransit service fleet at an adequate level of capacity and reliability to efficiently meet Federal and State guidelines for the delivery of this mandated service.

### Current Year Description

The current year request funds the continuation of this project.

### Current Year Financing Plan

Year	Bonds	Cash	Non County Shares	Total
2019	1,460,000			1,460,000

### Impact on Operating Budget

The impact on the Operating Budget is the debt service associated with the issuance of bonds.

### Appropriation History

Year	Amount	Description	Status
2015	1,378,000	Replacement of 10 traditional vans and 20 transit connects	COMPLETE
2016	2,196,000	Continuation of this project and the purchase of Mobile Data Terminals (MDT)	IN PROGRESS
2017	1,400,000	Continuation of this project.	IN PROGRESS
2018	1,400,000	Continuation of project.	IN PROGRESS
<b>Total</b>	<b>6,374,000</b>		

### Prior Appropriations

	Appropriated	Collected	Uncollected
Bond Proceeds	6,374,000	4,853,232	1,520,768
<b>Total</b>	<b>6,374,000</b>	<b>4,853,232</b>	<b>1,520,768</b>

**PARATRANSIT VEHICLES IV  
( T009G )**

<b>Bonds Authorized</b>						
Bond Act	Amount	Date Sold	Amount Sold	Balance		
149 15	1,378,000	12/15/16	1,233,296	16		
		12/15/17	110,861			
		12/15/17	20,355			
		12/15/17	172			
137 16	2,196,000	12/10/18	13,300			
		12/15/17	1,602,988	106,762		
		12/15/17	294,325			
		12/15/17	2,487			
135 17	1,400,000	12/10/18	189,438	13,989		
79 18	1,400,000	12/10/18	1,386,011	1,400,000		
<b>Total</b>	<b>6,374,000</b>		<b>4,853,233</b>	<b>1,520,767</b>		